

Appendix 1

QUARTER 1 2009/10 WELL-BEING PROJECTS UPDATES

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Spent
2009/10 REVENUE						
1	Aireborough Summer Activities	Aireborough Summer Activities Scheme	<p>Easter play scheme was carried out on 8th and 9th April at Green Meadow School. 40 children and young people with disabilities attended and enjoyed trips and activities supported by 38 leaders and volunteers. Many children required 1 to 1 support and some required 2 to 1 in order for them to access the program of activities.</p> <p>There were 3 new children participate in the scheme and 2 new young volunteers. All participants enjoyed the experience and are looking forward to attending again in the summer. Parents of participating children were very impressed with the level of care and range of activities available to the children. A detailed programme and report of the Easter play scheme can be obtained from WNW Area Management.</p> <p>Preparations for the summer has started, including recruiting new team leaders and volunteers, receiving referrals for more new children to attend, home visits being carried out by leaders to these children, a planning meeting of the leaders organised to discuss the course of action for the summer scheme, a programme suitable for the children and young people who will be attending drafted. The draft programme can be obtained from WNW Area Management</p>	17,777	Nil	6,338.76
2	2009/10 Youth Mobile	Youth Service	The bus has been active and successful during the first quarter of 2009/10 although it was off the road for a couple of weeks for repairs in April. As expected, numbers are slightly lower than average (428 vs target of 500). Attendance usually increases through the summer and autumn. The work continues to be high-visibility and to be popular with	8,400	Nil	2,100

			<p>young people.</p> <p>In particular, in Horsforth, the bus was used to support annual local events, such as Horsforth Sports Day and Horsforth Gala. It can also be found every Thursday between 3.30- 5.30pm in Horsforth Hall Park. Youth service is also looking at having two sessions in the Park over the summer period as a request from the Multi agency team. In Adel and Wharfedale, successful projects have been running in Bramhope and Holt Park area (Ralph Thoresby High School) as part of the Youth Enquiry Service. In the future, Youth Service intends to use the bus to further develop provision for young people on Friday night and weekends. In Guiseley & Rawdon and Otley & Yeadon, the bus has been out every Wednesday and Friday, focussing on local parks and hotspots. In Otley, the bus has worked in neighbourhoods such as Weston Lane and the Henshaws.</p>			
3	Horsforth Cup-and-Ring Restoration	Leeds Museums and Galleries	Project not yet started. Project expected to start in August 2009.	3,000	Nil	Nil
4	2009/10 Horsforth PCSO's	Horsforth Town Council & West Yorkshire Police	During the first quarter of 0910, police presence on the streets and other areas of Horsforth including wooded and park areas has increased and in particular Police have been on the lookout for increased anti social behaviour at key times in Town Street, Broadgate Lane & Brownberrie Lane. These activities with other PCSO patrols on the streets of Horsforth are going some way to achieving a reduction of resident's fear of crime. Police activities were also carried out in various areas of Horsforth to establish which properties were left insecure and remind occupants of safety measures. Police also had a stand at Horsforth Gala to provide information on police initiatives in the area.	8,100	Nil	2,025
5	Additional staff - Wharfe Meadows Park	Parks and Countryside	Project not yet started in quarter 1 0910. Project confirmed to start in July and will run for 3 months from July to September.	4,410	Nil	Nil
2009/10 CAPITAL						
6	Toilet Re-development and Improvement	Woodside Methodist Church	Project not yet started. Five tenders were received and a contract has been made via the appointed architect for a building contractor quoting the lowest cost to carry out the necessary work for £27, 495 (+ VAT).	5,000	Nil	Nil

			Building work is due to start on 3 rd August and is scheduled to be complete by the end of the first week in September.			
7	Old Modernians Association Roof	Old Modernians Association (OMA)	Project not yet started. During this quarter, continuing efforts have been made by members of the Association to raise funds for the project. Work is expected to start in September to avoid problems with the weather and minimise economic disruption for the Association.	10,000	Nil	Nil